

Date: 10/25/18

Action Plan: Improving Facilities 2018-19 **Tom Geary**

Measurable Goal:

Goal 3: Timberlane schools will be known as providing quality facilities that are safe and will ultimately increase student opportunities and activities for 21st century learning.

Objective 1: Develop a comprehensive Facilities Master Plan that will serve the Timberlane community for the next twenty years. This plan shall include major renovation and construction projects.

#	<i>Activity/ Strategy/ Steps</i> Bold= 2018-19 activities	<i>WHO will do WHAT</i>	<i>WHEN</i>	<i>Progress Notes</i>
3.1	a) The District will create a long-term facilities steering committee			
3.1	b) The Committee will complete a comprehensive needs assessment on current facilities and building components with the assistance of a design professional.			
3.1	c) The Committee will establish a multi-year renovation and building plan which will include schematic design and cost estimates with the assistance of a design professional.			

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3.1	d) Each year, the steering committee will obtain approval from the TRSB to continue the planning of renovating and building 21st century learning environments.			
3.1	e) The plan shall satisfy disparities in instructional needs for Science, Technology, Engineering, and Math, as well as, CTE and Athletics.			

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Objective 2: Obtain community support for the Facilities Master Plan through effective communication about the process.

#	<i>Activity/ Strategy/ Steps</i> Bold= 2018-19 activities	<i>WHO will do WHAT</i>	<i>WHEN</i>	<i>Progress Notes</i>
3.2	a) The Steering Committee will seek approval of Facilities Master Plan from the School Board			
3.2	b) The District and Board will keep the public and voters informed of the progress of the Facilities Master Plan by updating content on a regular basis.			
3.2	c) The District will create marketing materials and messages			
3.2	d) The Board and District will host informational nights			

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5	e) The District will reach out to towns and constituents on starting a new Strategic Plan for 2023-2028			
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Measurable Goal:

Goal 3: Timberlane schools will be known as providing quality facilities that are safe and will ultimately increase student opportunities and activities for 21st century learning.

Objective 3: Prioritize short and long term projects and build the projects into the budget process.

#	<i>Activity/ Strategy/ Steps</i> Bold= 2018-19 activities	<i>WHO will do WHAT</i>	<i>WHEN</i>	<i>Progress Notes</i>
3.3	a) The Superintendent’s Leadership Team, CIP Committee, and the School Board shall collaboratively prioritize projects through a predefined process based on safety, educational need, and life cycle.			
3.3	b) The TRSD Budget Committee and the School Board shall make a commitment to budget and fund, on an annual basis, the projects put forward.			
3.3				