



TIMBERLANE REGIONAL SCHOOL DISTRICT FACILITIES COMMITTEE

Agenda

September 12, 2023

SAU 106 Board Room

9:00 AM

Present:

Karl Ingoldsby – Director of Plant Operations

John, Laura, Tim, Maria, Sarah, Kurt, Ginger, Steve, Mitch, Kim

Kristin Savage

Not in Attendance:

Follow Up from Last meeting:

(John mentioned some did not get invitation, Jack?).

Projects Update (Karl Ingoldsby)

- **MS HVAC Replacement (ESSER Funded):**
 - Substantially Complete. Waiting for heating start up
- **MS Roofing Project:**
 - Substantially complete:
 - Gutters/rain diverters need to be installed
 - Roof Fall protection needs to be removed
- **Get The Lead Out:**
 - Round 3 is starting for lead testing.
 - I am looking at hiring a company to take the samples
- **AA Roof Replacement (EEI Phase III)**
 - Section F&G
 - Complete
 - Section A
 - Complete
- **Sandown Central Electric Panels (EEI Phase III):**
 - Panels are not due until November.



- **Danville Boiler Replacement (EEI Phase IV):**
 - New Propane Tank Farm Installed-Still needs fence and landscape
 - New Boilers are installed and waiting for heating season to be fine tuned
- **CMU Wall Study (Capital Budget Funded) (EEI Phase IV):**
 - Still waiting on pricing updates from Gale/EEI for wall stabilization
 - (the walls are stable, need some repair and replacement of blocks)
- **Danville and Middle School HVAC Controls upgrade (EEI Phase V):**
 - Middle School will be done next summer.
 - Danville is still in progress:
 - Programming continues
 - Wiring continues in attic spaces, no interruption of students
- **High School Boiler Replacement (EEI Phase VI):**
 - Some of the non-functional boilers have been removed
 - Piping has started
 - Asbestos abatement has been completed on old pipe insulation
 - Old boilers will remain in operation until the new boilers are up and running to ensure we have heat when needed.
- **LED Lighting Upgrade (EEI Phase VII):**
 - Project pre-construction meeting takes place this Thursday
- **Atkinson Academy Bell Tower Repairs (EEI Phase VII):**
 - The report was presented to the construction committee
 - There is extensive work needed to stabilize the belfry and roof structures
- **Track Update:**
 - Waiting on availability of Urethane Installation (soon after graduation, 2-3 weeks after, ready for next spring 2025 season)
 - Working on jump area and irrigation as well (Kristen asked for overall cost on that)
- **Performing Arts Center Turntable Repair:**
 - This has been completed. Replaced every bearing and roller, finally! Inspect annually, expected 20 years(?)
- **Tennis Court**
 - Fence design has been approved
 - Waiting on availability of Post Tensioned concrete installation
 - I am looking into the cost of installing lighting to extend the usage of the court. It would be run on the exterior of the new court so can be added later if the board wanted to do this.
 - Hopefully ready for this Spring season (expected to be done by Fall, now? Karl will double check.)
- **District wide Parking Lot Maintenance:**
 - Kristin inquired about designated handicapped parking for sporting events, paint or signs?
 - Crack Sealing was completed This was extensive due to the lack of prior maintenance



- Same budget is being requested for next year which will allow more line painting
- More extensive repairs: (Possible CIP or end of year funds for next year.)
 - Danville back of building
 - Atkinson side of lower parking lot
 - Middle School Right side of building
- **District Wide Painting Cycle:**
 - This was a success and will continue each summer
- **MS Tech Office Expansion:** Substantially Complete
- **SN Wall Installed in 141:** Substantially Complete
- **AA ASD Classroom Cubbies Installed:** Substantially Complete
- **SC Classroom Cubbies Installed:** Substantially Complete
- **MS Restroom Renovations:** Complete
- **MS Front entrance:** flooring repair/replace Complete
- **HS 200 Restroom New Partitions:** Complete
- **New Flooring:**
 - We replaced cracked and severely damaged tiles this summer, this involved Asbestos Abatement (HS & MS)
 - Moving forward, I would like to either add money to the budget to abate sections of floor each year and replace with no-wax options, or to add to the CIP to address larger sections or whole buildings

Inspections and Testing:

- Winding down on the testing and inspections required
 - Still need to schedule the PAC Stage rigging inspections
 - Still need to schedule Fire Life Safety Inspections for all except Atkinson
- If you would like a list of all the inspections and testing that is required, I can email it to you outside of the meeting.

Personnel:

- Open Positions:
 - High School FT 2nd Shift Custodian (2): (one by Norton Staffing)
 - PAC PT 2nd Shift Custodian (Currently staffed by Norton Staffing)
 - 2nd Shift Custodian at Sandown North (No applicants)
 - MS Mid Shift Custodian (No applicants)

Any other items for discussion:

- John V. – with recent upgrades to MS bathrooms, have we considered upgrades to HS? Plymouth did a major renovation recently, all single stall. John will get some information. Karl had a quote for over \$1M for all HS bathrooms a few years ago.
- John V. – interested to revisit turf fields. Goffstown recent change. Kristin asked for “turf committee” years ago. Tim said two previous committees are debunked. Does



is make sense or doesn't it? Athletics Facilities Committee – feasibility study? Board shut it down. (Karl concern that if we are going turf that we find right place for turf, feasibility study will contribute to this) Also getting quote for clearing fields in back woods.

- Mitch – MS front entrance repair pavement is much better, looks great.
- Mitch – MS speakers still not working back corner (7th grade hallway). Karl will check with EEL.
- HS – working on 500 Gallery
- Discussion about facilities use. Maria mentioned put in system for insurance and liabilities. Kristin brought up the district calendar.
- Laura – SN – music room. Karl will look into it. Possibility to get AC in Music Room?

John Motion to Adjourned 9:51 am, 2nd all.

Next Meeting:

Agenda submitted by: Karl Ingoldsby