



TIMBERLANE REGIONAL SCHOOL DISTRICT FACILITIES COMMITTEE AGENDA

April 11, 2023
SAU 106 Boardroom
11:30 AM

Present:

Not in Attendance:

Follow Up from Last meeting:

- **February Break Projects Update (Follow up from last meeting):**
 - **HS Water Line Replacement** – Ended up replacing the domestic hot and cold lines through the maintenance area in the High School as there was significant corrosion in multiple locations, believed to have been caused by dissimilar metals from the hangers.
 - **Fire Sprinkler Repairs-** Completed
 - **PAC Repair water damage and paint.** - Done. (Note we found additional work that will be scheduled soon.)
 - **AHERA 6-month Inspection.** - Completed.
 - **HS Lead Testing** – Had to be put off due to the additional work needed to be completed on the water lines. Rescheduled for April Vacation
 - **Custodial Leads, Facilities Supervisor and Director are going to attend Facilities Masters Conference.** This was well received by all who attended. Great opportunity for training.

Projects Update:

- **MS HVAC Replacement (ESSER Funded):**
 - The district is waiting to schedule this project during the summer due to it requiring wires to be ran, and equipment availability.
- **Get The Lead Out:**
 - All elementary schools and the middle school have been tested for lead.
 - Notifications have been made.
 - All consumption outlets that contain any lead have been changed or posted.
 - Half the high school has been tested.
 - The other half will be tested over April Vacation (We had an urgent water line repair over February so we couldn't conduct the testing.)



- Retesting is required at all locations for outlets that we have replaced outlets.
- **AA Roof Replacement (EEI Phase III)**
 - The removal of the ballast will start in June after school gets out due to the amount of noise this will create.
- **Sandown Central Electric Panels (EEI Phase III):**
- **Danville Boiler Replacement (EEI Phase IV):**
 - The Danville boilers are all being replaced, and the boiler plant will be consolidated.
 - All 3 loops will be connected into one larger loop for redundancy,
 - The boilers are being changed to propane from oil.
 - Oil tank will need to be removed.
 - It will be replaced with 4 1000 gallon propane tanks.
 - New Piping for the project is being run at nights, this started 2 weeks ago.
- **CMU Wall Study (Capital Budget Funded) (EEI Phase IV):**
 - The CMU walls at Danville, Sandown Central, Atkinson, Middle and High Schools all have varying degrees of efflorescence causing paint to bubble and peel and the structural integrity is being investigated by Gale Associates through EEI.
 - Once we figure out what is wrong, and how to fix it, we will bring forth a proposal for the repair work that needs to be done.
- **Campus Building Feasibility Study (EEI Phase IV):**
 - On hold while the Strategic Plan and Facilities Master Plans are being developed.
- **Danville and Middle School HVAC Controls upgrade (EEI Phase V):**
 - Summer project
 - Will give us better controls and analytics, which will provide additional energy savings.
- **High School Boiler Replacement (EEI Phase VI):**
 - Summer project
 - Walkthroughs were conducted this morning.
- **LED Lighting Upgrade (EEI Phase VII):**
 - Summer Project.
 - Looking for additional savings projects at the High School and Middle School. Additional occupancy controls and dimming capabilities.
- **Atkinson Academy Bell Tower Repairs (EEI Phase VII):**
 - I made a decision to go with Gold Leaf for the Finial or ball at the top.
 - Contractor that quoted the project is booked for this summer.
 - They will come make safe.
 - EEI is looking for additional vendors.
- **Track Update:**
 - Contract has ben given to Cape & Island Tennis and Track
 - Core Sampling will take place to determine the extent/need of full thickness recovery / repaving.



- Paving will be able to be completed prior to topcoat. Top coat will probably have to be put off until next summer for completion.
- Grant update.
- **High School/PAC Underground Sprinkler Leak:**
 - The digging will continue this summer.

 - Leak has been isolated to the area between the receiving dock at the High School and fire hydrant in front of the high school.
- **High School Front Sign:**
 - Electronic Sign is scheduled to be installed Mid-April
- **Performing Arts Center Turntable Repair:**
 - After an extensive PM conducted last fall there were significant issues requiring addressing:
 - All the bearings need to be replaced
 - The drive wheels need to be replaced
 - The drive belts need to be replaced
 - Scheduling is proving to be hard but we are getting closer.
 - Significant cost

Personnel:

- Open Positions:
 - High School FT 2nd Shift Custodian
 - PAC PT 2nd Shift Custodian (Currently staffed by Norton Staffing)
 - Anticipated 2 Maintenance Technicians (July 1st)
 - Anticipated 2nd Shift Custodian at Sandown North (Retirement July 1st)
 - Rumored retirement but no notification of another position (July 1st)

Other Items:

- Policy KF
 - Review to make it apply to online facility requests.
- Procedure KF-R
 - Review for who pays and how much.

Any other items for discussion:

Agenda submitted by: Karl Ingoldsby