



Capital Improvement Plan Goals and Mission Plan

Mission Plan

The mission of the Timberlane Regional School Board Capital Improvement Plan (CIP) Committee is to develop and continuously update the district's CIP in order to forecast the district's capital needs over a 5-plus year period.

Goals

- 1.) Develop a five (5) year schedule of capital improvement requests over \$30,000 to aid the School Board and Budget Committee in their consideration of the annual budget so that peaks and valleys in the tax rate are minimized.
- 2.) Help identify district priorities for time-phased capital improvements based on need, urgency, cost (planning number) and potential revenue source(s); that serves as a public information tool for district residents by showing the District's plan for major expenditures.
- 3.) Create and maintain a comprehensive repository of capital improvement requests from all areas of the School District such as, but not limited to, the District's Strategic Plan, Superintendent's goals, School Board Goals, District Technology Plan, Facilities Committee requests, building needs, technology improvements and educational program needs.