

CAPITAL IMPROVEMENT PLAN COMMITTEE

**SEPTEMBER 8, 2021
Regular Business Meeting –
7:00pm**

Ken Henderson - Chair

Timberlane/SAU Building
30 Greenough Rd.
Plaistow, NH 03865

Please be aware that appropriate masks are required within any SAU106/TRSD school or building.

Committee Membership

Christoper Kellan - Asst.
Superintendent

Brian Boyle, School Board

Cindy Bucu, Sandown
Representative

Maria Watkins, CFO/
Business Administrator

Steve Finnegan, School
Board

Dr. Kim Farah, School
Board

Ken Henderson,
Technology Director

TBD, Danville
Representative

Barbara Kiszka, School
Board

Karl Ingoldsby, Director
of Plant Operations

John Sherman, Plaistow
Representative

Sue Sherman, Budget
Committee

Mike Turell, Atkinson
Representative

AGENDA

1. Call to Order
2. Mission/goals for 2021-22
3. 2022-23 Budget Projects
4. Other Business
5. Schedule Next Meetings

CIP MISSION STATEMENT

The mission of the Timberlane Regional School Board Capital Improvement Plan (CIP) Committee is to develop and continuously update the district's CIP in order to forecast the district's capital needs over a 10-plus year period.