

**CAPITAL IMPROVEMENT PLAN COMMITTEE**

**October 12, 2021 Regular  
Business Meeting – 7:00pm**

**Ken Henderson - Co-Chair  
Brian Boyle - Co-Chair**

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**Timberlane/SAU Building  
30 Greenough Rd.  
Plaistow, NH 03865**

*Please be aware that appropriate masks are required within any SAU106/TRSD school or building.*

**Committee Membership**

Christoper Kellan - Asst.  
Superintendent

Brian Boyle, School Board

Cindy Bucu, Sandown  
Representative

Maria Watkins, CFO/  
Business Administrator

Steve Finnegan, School  
Board

Dr. Kim Farah, School  
Board

Ken Henderson,  
Technology Director

TBD, Danville  
Representative

Barbara Kiszka, School  
Board

Karl Ingoldsby, Director  
of Plant Operations

John Sherman, Plaistow  
Representative

Sue Sherman, Budget  
Committee

Mike Turell, Atkinson  
Representative

**AGENDA**

1. Call to Order
2. Review and approve minutes from previous meetings.
3. Review 2022-2023 budget projects
4. Other business as needed
5. Adjourn

**CIP MISSION STATEMENT**

The mission of the Timberlane Regional School Board Capital Improvement Plan (CIP) Committee is to develop and continuously update the district's CIP in order to forecast the district's capital needs over a 10-plus year period.