

Timberlane Regional School District
CIP Committee
September 13, 2017
SAU Board Room 7pm

Agenda

- Introduction, update on next steps

- Review of Year 1 (2018-19) requests
 - Consider requests/priority adjustments
 - Finalize Year 1 (2018-19) plan

- Review of CIP Word Document
 - Finalize CIP Word Document

- Future Dates:
 - September 20, 2017: SLT (Sue/Geoff)
 - September 21, 2017: School Board Presentation (Sue/Geoff)
 - September 28, 2017: Budget Committee (tentative, pending Budget Committee scheduling) (Sue/Geoff)
 - March 21, 2018 – Full Committee Meeting
 - Review approved/pending requests
 - Review/Confirm process for new CIP year
 - Review/Confirm proposed timeline for new CIP year